



KCDTM
(ISO 9001 : 2015)

14th February 2025

To,
BSE Limited
Corporate Relationship department,
Phiroze Jeejeebhoy towers,
Dalal street, Mumbai – 400 001.

Script code : 540696
Script id : KCDGROUP

Dear Sir/Madam,

Ref: Intimation of Board Meeting dated 04th February 2025.

Sub: Outcome of the Board Meeting for consideration and approval of Un-Audited Standalone & Consolidated Financial Results for the quarter and nine months ended as on 31st December, 2024.

This is to notify the exchange that the Board of Directors of the Company at their meeting held today i.e. **Friday, 14th February, 2025** at the Registered Office of the Company considered and approved Un-audited Standalone & Consolidated Financial Results for quarter and nine months ended as on 31st December, 2024;

Further a copy of the said financial results along with the Limited Review Report issued by the Statutory Auditors thereon is enclosed herewith.

The meeting of the Board of Directors commenced at 3.10 P.M. and concluded at 3.40 P.M.

Kindly take a note of the above cited information on your record.

Thanking you,

For KCD Industries India Limited

Rajiv Darji
Managing Director
DIN: 02088219

KCD INDUSTRIES INDIA LIMITED

Registered Office
Unit No 101, 1st Floor,
KCD Jogesh Eva, Road No. 1,
Jogeshwari East, Mumbai - 400060
Tel. : +91 91373 22030
Email : compliance@kcdindustries.com
CIN: L70100MH1985PLC301881



www.kcdindustries.com



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(ISO 9001 : 2015)

KCD Industries India Limited							
CIN: L70100MH1985PLC301881							
Regd. Off.: Unit No. 101, 1st Floor, KCD Jogesh Eva, Road No. 1, Jogeshwari East, Mumbai-400060							
Tel: 9137322030 Website: www.kcdindustries.com Email: compliance@kcdindustries.com							
STATEMENT OF UN- AUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED ON 31.12.2024							
(Amount in Lakhs except EPS)							
STANDALONE							
Sr. No.	Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	9 months ended	Corresponding 9 months ended in the previous year	Previous year ended
		31-Dec-24	30-Sep-24	31-Dec-23	31-Dec-24	31-Dec-23	31-Mar-24
		Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
1	Income						
	(a) Revenue From Operations	25.000	160.923	402.735	808.255	1861.548	1,930.493
	(b) Other Income	0.000	0.000	41.120	38.524	113.577	233.962
	Total Income	25.000	160.923	443.855	846.779	1,975.125	2,164.455
2	Expenses						
	(a) Cost of materials consumed	0.000	0.000	0.000	0.000	0.000	0.000
	(b) Purchases of stock-in-trade	0.000	0.000	39.085	0.000	232.429	1,218.035
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.000	126.467	0.000	748.799	(16.020)	(748.800)
	(d) Direct Expenses	2.308	0.000	293.061	2.509	1,388.507	1,064.413
	(e) Employee Benefits Expenses	5.263	8.213	10.745	21.756	32.468	40.943
	(f) Finance Cost	0.014	0.050	0.008	0.089	0.075	25.601
	(g) Depreciation and amortisation expense	0.000	0.000	0.000	0.000	0.000	2.210
	(h) Consultancy charges/ Professional Fees	0.673	0.587	0.915	2.622	8.573	0.000
	(i) Listing Fees	0.000	0.000	0.000	3.250	20.085	6.940
	(j) Right Issue - Software Charges	0.000	0.000	0.060	0.000	0.120	0.267
	(k) MCA charges	0.089	0.078	0.000	0.197	9.939	9.939
	(l) Business Promotion Expenses	0.000	0.000	11.745	0.185	16.503	16.348
	(m) Advertisement Expenses	0.360	0.646	2.249	2.144	43.903	48.486
	(n) Commission	0.000	0.000	0.000	0.000	0.000	2.650
	(o) Travelling Expenses	0.047	0.000	0.000	0.082	0.000	0.162
	(p) Transportation Expenses	0.000	0.000	0.000	2.295	0.000	0.000
	(q) Designing Charges	0.000	0.000	0.000	1.500	0.000	0.000
	(r) Printing and stationary	0.000	2.530	0.000	2.530	0.000	0.000
	(s) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	6.803	0.501	1.072	8.197	8.453	141.463
	Total Expenses	15.556	139.072	358.940	796.154	1,745.035	1,828.657

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3	Profit / (Loss) before exceptional items and tax (1-2)	9.444	21.851	84.915	50.625	230.090	335.798
4	Exceptional Items	0.000	0.000	0.000	0.000	0.000	0.000
5	Profit / (Loss) before tax (3-4)	9.444	21.851	84.915	50.625	230.090	335.798
6	Tax Expenses						
	(a) Current Tax	2.946	6.817	0.000	15.794	0.000	89.568
	(b) Deferred Tax	0.000	0.000	0.000	0.000	0.000	0.134
	(c) Income Tax	0.000	0.000	0.000	0.000	2.626	6.772
7	Total Tax Expenses	2.946	6.817	0.000	15.794	0.000	96.474
8	Profit/ (Loss) for a period from continuing operations (5-7)	6.497	15.034	84.915	34.830	230.090	239.324
9	Profit/ (Loss) for a period from dis -continuing operations	0.000	0.000	0.000	0.000	0.000	0.000
10	Tax Expenses of discontinued operations	0.000	0.000	0.000	0.000	0.000	0.000
11	Profit/ (Loss) for a period from dis -continuing operations (after tax) (9-10)	0.000	0.000	0.000	0.000	0.000	0.000
12	Other Comprehensive Income/ (Loss)						
	A) (i) Amount of items that will not be reclassified to profit or loss	0.000	0.000	0.000	0.000	0.000	0.000
	(ii) Income tax relating to items that will not be reclassified to profit or loss	0.000	0.000	0.000	0.000	0.000	0.000
	B.) (i) Amount of items that will be reclassified to profit or loss	0.000	0.000	0.000	0.000	0.000	0.000
	(ii) Income tax relating to items that will not be reclassified to profit or loss	0.000	0.000	0.000	0.000	0.000	0.000
13	Total Comprehensive income for the period (comprising profit/loss) and other comprehensive income for the period) (8-11-12)	6.497	15.034	84.915	34.830	230.090	239.324
	Paid -up Equity Share Capital (Face Value of Re. 1/- each)	371.429	371.429	371.428	371.428	371.428	371.429
14	Earning Per Share for fully paid-up shares (For continuing operations)						
	(a) Basic	0.017	0.059	0.301	0.094	0.816	0.847
	(b) Diluted	0.017	0.059	1.037	0.094	2.810	0.847
15	Earning Per Share for partly paid-up shares (For continuing operations)						
	(a) Basic	0.017	0.059	0.301	0.094	0.816	0.847
	(b) Diluted	0.017	0.059	1.037	0.094	2.810	0.847

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Limited Review Report on Unaudited Quarterly Standalone Financial Results of KCD Industries India Limited, pursuant to regulation 33 of Securities Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, for the quarter and nine Months ended 31st December 2024.

Review Report to
The Board of Directors of,
KCD INDUSTRIES INDIA LIMITED

1. We have reviewed the accompanying statement of Standalone Un-audited Ind AS Financial Results of KCD Industries India Limited ("the Company") for the Quarter Ended December 31, 2024 (the statement) attached herewith, being submitted by the Company pursuant to the requirements of Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.
2. This Statement, which is the responsibility of the Company's Management and approved by the Company's Board of Directors, has been prepared in accordance with the recognition and measurement of principles laid down in Indian Accounting Standard 34 (Ind AS 34) "Interim Financial Reporting" as prescribed under section 133 of the Companies Act, 2013 as amended, read with relevant rules issued there under and other accounting principles generally accepted in India. Our Responsibility is to issue a report on the statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

For, J SINGH & ASSOCIATES
Chartered Accountants
[Firm Reg. No. 110266W]



Amit J Joshi
Partner

M. No. 120022

UDIN: 25120022BMIJYJ3822

Date: 14/02/2025

Place: Ahmedabad



Branch Office:

Ahmedabad (Gujrat) • Bangalore (Karnataka) • Chennai (Tamilnadu) • Hyderabad (Andhra Pradesh) • Hisar (Haryana) • Jaipur (Rajasthan) • Kolkata (West Bengal) • New Delhi • Patna (Bihar) • Punjab (Mohali) • Ranchi (Jharkhand) • Thiruvananthapuram (Kerala) • Tirunelveli (Tamilnadu) • Varanasi (U.P.) .



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STATEMENT OF UN- AUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED ON 31.12.2024							
(Amount in Lakhs except EPS)							
CONSOLIDATED							
Sr. No.	Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	9 months ended	Corresponding 9 months ended in the previous year	Previous year ended
		31-Dec-24	30-Sep-24	31-Dec-23	31-Dec-24	31-Dec-23	31-Mar-24
		Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
1	Income						
	(a) Revenue From Operations	25.000	160.923	402.735	808.255	1861.548	1,930.493
	(b) Other Income	0.000	0.000	41.120	38.524	113.577	233.962
	Total Income	25.000	160.923	443.855	846.779	1,975.125	2,164.455
2	Expenses						
	(a) Cost of materials consumed	0.000	0.000	0.000	0.000	0.000	0.000
	(b) Purchases of stock-in-trade	0.000	0.000	39.085	0.000	232.429	1,218.035
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.000	126.467	0.000	748.799	(16.020)	(748.800)
	(d) Direct Expenses	2.308	0.000	294.247	2.509	1,390.423	1,064.413
	(e) Employee Benefits Expenses	5.263	8.213	10.745	21.756	32.468	40.943
	(f) Finance Cost	0.014	0.050	0.008	0.089	0.075	25.601
	(g) Depreciation and amortisation expense	0.000	0.000	0.000	0.000	0.000	2.210
	(h) Consultancy charges	0.673	0.587	0.915	2.622	8.573	0.000
	(i) Listing Fees	0.000	0.000	0.000	3.250	20.085	6.940
	(j) Right Issue - Software Charges	0.000	0.000	0.060	0.000	0.120	0.267
	(k) MCA Charges	0.089	0.078	0.000	0.197	9.939	9.939
	(l) Business Promotion Expenses	0.000	0.000	11.745	0.185	16.503	16.348
	(m) Advertisement Expenses	0.360	0.646	2.249	2.144	43.903	48.486
	(n) commission	0.000	0.000	0.000	0.000	0.000	2.650
	(o) Travelling Expenses	0.047	0.000	0.000	0.082	0.000	0.162
	(p) Transportation Expenses	0.000	0.000	0.000	2.295	0.000	0.000
	(q) Designing Charges	0.000	0.000	0.000	1.500	0.000	0.000
	(r) Printing and Stationery	0.000	2.530	0.000	2.530	0.000	0.000
	(s) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	6.803	0.503	1.072	8.197	8.454	141.462
	Total Expenses	15.556	139.074	360.126	796.154	1,746.952	1,828.656
3	Profit / (Loss) before exceptional items and tax (1-2)	9.444	21.850	83.729	50.625	228.173	335.799

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4	Exceptional Items	0.000	0.000	0.000	0.000	0.000	0.000
5	Profit / (Loss) before tax (3-4)	9.444	21.850	83.729	50.625	228.173	335.799
6	Tax Expenses						
	(a) Current Tax	2.946	6.817	0.000	15.794	0.000	89.568
	(b) Deferred Tax	0.000	0.000	0.000	0.000	0.000	0.134
	(c) Income Tax	0.000	0.000	0.000	0.000	0.000	6.772
7	Total Tax Expenses	2.946	6.817	0.000	15.794	0.000	96.474
8	Profit/ (Loss) for a period from continuing operations (5-7)	6.497	15.033	83.729	34.830	228.173	239.325
9	Profit/ (Loss) for a period from dis -continuing operations	0.000	0.000	0.000	0.000	0.000	0.000
10	Tax Expenses of discounted operations	0.000	0.000	0.000	0.000	0.000	0.000
11	Profit/ (Loss) for a period from dis -continuing operations (after tax) (9-10)	0.000	0.000	0.000	0.000	0.000	0.000
12	Other Comprehensive Income/ (Loss)						
	A) (i) Amount of items that will not be reclassified to profit or loss	0.000	0.000	0.000	0.000	0.000	0.000
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	B.) (i) Amount of items that will be reclassified to profit or loss	0.000	0.000	0.000	0.000	0.000	0.000
	(ii) Income tax relating to items that will not be reclassified to profit or loss	0.000	0.000	0.000	0.000	0.000	0.000
13	Total Comprehensive income for the period (comprising profit/loss) and other comprehensive income for the period) (8-11-12)	6.497	15.033	83.729	34.830	228.173	239.325
	Paid -up Equity Share Capital (Face Value of Re. 1/- each)	371.429	371.429	371.428	371.428	371.428	371.429
14	Earning Per Share for fully paid-up shares (For continuing operations)						
	(a) Basic	0.017	0.059	0.297	0.094	0.810	0.847
	(b) Diluted	0.017	0.059	1.023	0.094	1.318	0.847
15	Earning Per Share for partly paid-up shares (For continuing operations)						
	(a) Basic	0.017	0.059	0.297	0.094	0.810	0.847
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Limited Review Report on Unaudited Quarterly Consolidated Financial Results of KCD Industries India Limited, pursuant to regulation 33 of Securities Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, for the quarter and nine Months ended 31st December 2024.

Review Report to
The Board of Directors of,
KCD INDUSTRIES INDIA LIMITED

1. We have reviewed the accompanying statement of Consolidated Un-audited Ind AS Financial Results of KCD Industries India Limited ("the Company") for the Quarter Ended December 31, 2024 (the statement) attached herewith, being submitted by the Company pursuant to the requirements of Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.
2. This Statement, which is the responsibility of the Company's Management and approved by the Company's Board of Directors, has been prepared in accordance with the recognition and measurement of principles laid down in Indian Accounting Standard 34 (Ind AS 34) "Interim Financial Reporting" as prescribed under section 133 of the Companies Act, 2013 as amended, read with relevant rules issued there under and other accounting principles generally accepted in India. Our Responsibility is to issue a report on the statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

For, J SINGH & ASSOCIATES
Chartered Accountants
[Firm Reg. No. 110266W]


Amit J Joshi

Partner

M. No. 120022

UDIN: 25120022BMIJYK7703

Date: 14/02/2025

Place: Ahmedabad



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Notes:

- 1) The Un-Audited Standalone and Consolidated financial statements for the quarter and nine months ended on 31st December, 2024 have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on Friday, 14th February, 2025
- 2) The Statutory Auditors have carried out Limited Review of the financial results for the quarter and nine months ended on 31st December, 2024 in compliance with terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.
- 3) The statement has been prepared in accordance with the Companies (Indian Accounting Standard) Rules, 2015 (Ind AS) prescribed under section 133 of the Companies Act, 2013 and other recognised accounting practices and policies to the extent applicable.
- 4) As the Company's business activity falls within a single primary business segment, the disclosure requirements as per Ind AS 108 "operating segments" are not applicable.
- 5) Provision for taxes, if any, shall be made at the end of the year.
- 6) Previous period figures have been re-grouped and re-classified wherever necessary.

For KCD Industries India Limited

Rajiv Darji
Managing Director
DIN: 02088219

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Disclosure pursuant to SEBI Circular No. SEBI/HO/CFD/CFD-PoD-2/CIR/P/2024/185 dated 31st December, 2024, read with BSE Circular no. 20250102-4 dated 2nd January, 2025:

- a) Statement on Deviation or Variation for proceeds of Public Issue, Rights Issue, Preferential Issue, Qualified Institutions Placement etc.: **Not Applicable**
- b) Disclosure of Outstanding default on loans and debt securities: **Not Applicable**
- c) Disclosure of Related Party Transactions (Applicable only for half-yearly filings i.e., 2nd and 4th quarter): **Not Applicable**
- d) Statement On Impact of Audit Qualifications (For Audit Report with Modified Opinion) Submitted Along-with Annual Audited Financial Results (Standalone and consolidated separately) (Applicable only for annual filing i.e., 4th quarter): **Not Applicable**

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